

APPENDIX 1 – HIGHGATE WOOD AND QUEEN'S PARK

The proposed charges will operate from 1 April 2023 and include VAT at 20%, except where stated.

NOTES

1. Fees and charges have been increased by 5%.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices, except:
 - (*1) Junior tennis coaching reflects a 20% discount on the price of adult coaching, to account for increasing coaching staff costs.
 - (*2 Highgate Wood Metro Blind Cricket Team Support Scheme allows a 50% discount on the changing room hire charge to support the Team developing blind cricket.

Concessions apply to people in receipt of State Benefits including: Universal Credit, Job Seekers Allowance, Personal Independence Payments and Housing Benefit as well as people with a Freedom Pass; Disabled Card; Students, those 60 and over and under 16's.

3. (*3) Compound charges have been increased by 10%.

CRICKET	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Highgate Wood (Weekends)	£97.24	£102.00	£107.10
Cricket Net Hourly Hire	£8.10	£8.50	£8.93
Private Changing Room Hire	£46.59	£48.85	£51.29 ²
Private Changing Room Key Deposit	£25.00	£25.00	£26.25
Cleaning Charge	£5.00	£5.25	£5.51

FOOTBALL	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Reserved Match Pitch	£91.17	£95.65	£100.43
Junior Reserved Match Pitch	£54.70	£57.40	£60.26
School Session Hire	£54.70	£57.40	£60.26
Private Changing Room Hire	£46.59	£48.85	£51.29
Private Changing Room Key Deposit	£25.00	£25.00	£26.25
Cleaning Charge	£5.00	£5.25	£5.51
Goal Net Hire	£15.19	£15.95	£16.75
Goal Net Damage Charge	Cost +20% admin fee	Cost +20% admin fee	Cost +20% admin fee

PITCH & PUTT	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
One Round - Adult	£6.07	£6.35	£6.67
One Round - Concession	£3.64	£3.80	£4.00

TENNIS	Charges 1/4/2021 (+1.3%)	Proposed Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Annual Membership	£30.13	£31.60	£33.18
Pay & Play Membership	£0	£0	£0
Hourly Court Hire - Adult	£9.37	£9.80	£10.29
Hourly Court Hire - Concession	£5.62	£5.90	£6.17
Junior Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£48.21	£50.55	£60.66* ¹
Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons	£60.27	£63.20	£66.36
Group Coaching – Beginners/Improvers 5x 1.5 hour weekly lessons	£90.41	£94.85	£99.59
Group Coaching – Beginners/Improvers 5x 2 hour weekly lessons	£120.54	£126.45	£132.77

TRADITIONAL FAIRS	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Pitch hire fee	1.3% increase	4.9% increase	5% increase

WALKS	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Bat Walk / Staff Led Group Walk	£7.09	£7.45	£7.82

BANDSTAND HIRE	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Queen's Park, 3 hour hire (including tables & chairs)	£72.93	£76.50	£80.33
Queen's Park, 3 hour hire	£62.29	£65.35	£80.33

LICENSES	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Professional Dog Walking License	£300.00	£300.00	£315.00
Replacement Dog Walking License ID	£20.00	£20.00	£21.00
Forest Schools	5% of advertised fees	5% of advertised fees	5% of advertised fees

HOURLY ROOM HIRE	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (4.9%)	Proposed Charges 1/4/2023 (+5%)
Queen's Park Meeting Room	£20.26	£21.25	£22.31
Cleaning Charge	£5.00	£5.25	£5.51

COMPOUNDS	Charges 1/4/2021 (+10%)	Charges 1/4/2022 (+10%)	Proposed Charges 1/4/2023 (+10%)
Daily Charge for the siting of skips or scaffolding withing a fenced area.	0.57 per M ² (Minimum daily charge £73.70)	0.63 per M ² (Minimum daily charge £81.05	0.69 per M ² (Minimum daily charge £89.16* ³
Weekly Forest School Storage Charge (Highgate Wood)	Price on application	Price on application	Price on application

MEMORIAL BENCHES & PLAQUES	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Engraved Bench (Queen's Park)	£2,598.34	£2,725.65	£2,861.93
Engraved Plaque (Highgate Wood)	Price on Application	Price on Application	Price on Application

EVENTS	Charges 1/4/2021 (+1.3%)	Charges 1/4/2022 (+4.9%)	Proposed Charges 1/4/2023 (+5%)
Application Fee - Community Events	£25.00	£25.00	£26.25
Application Fee - Commercial Events	£50.00	£50.00	£52.50
Electricity - Daily connection charge	£52.16	£54.70	£57.44
Electricity - Unit Charge	Unit charge	Unit charge	Unit Charge
Water - Daily connection charge	£52.16	£54.70	£57.44
Water - Unit Charge	Unit charge	Unit charge	Unit Charge
Waste & Recycling - Hourly collection cost	£52.16	£54.70	£57.44
Waste & Recycling - Disposal cost	£156 per ton	£163.65 per ton	£171.83 per ton
Event Ground Hire Charge	Price on Application	Price on Application	Price on Application
Event Ground Hire Restoration Charge	Price on Application	Price on Application	Price on Application
Event Environmental Impact Charge	Price on Application	Price on Application	Price on Application
Hourly Staff Charge	Price on Application	Price on Application	Price on Application

FILMING & PHOTOGRAPHY	Charges 1/4/2021	Charges 1/4/2022	Proposed Charges 1/4/2023 (+5%)
Filming	Price on application	Price on Application	
Photography	Price on Application	Price on Application	

WEDDINGS & CIVIL CEREMONIES	Charges 1/4/2022 (+1.3%)	Charges 1/4/2023 (+4.9%)
Queen's Park Bandstand - Mon - Fri	£1,309.00	1,374.00
Queen's Park Bandstand - Weekends	£1,684.00	1,767.00